

Special District Name: St. Francis Xavier Cemetery District # 1State of Kansas  
Special DistrictName of County: Stafford County

2011

**FUND PAGE - GENERAL****Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,716	8,012	8,097
Receipts:			
Ad Valorem Tax	1,172	3,600	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	77	0
Motor Vehicle Tax	0	2	61
Recreational Vehicle Tax	0	6	1
16/20M Vehicle Tax	0	0	7
LAVTR	0	0	0
Slider	0	0	0
Other	27	0	0
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	<b>1,199</b>	<b>3,685</b>	<b>69</b>
<b>Resources Available:</b>	<b>16,915</b>	<b>11,697</b>	<b>8,166</b>
Expenditures:			
Operations	2,047	3,600	4,100
Mowing	2,362	0	0
Capital Outlay	0	0	8,166
Other	4,494	0	0
<b>Total Expenditures</b>	<b>8,903</b>	<b>3,600</b>	<b>12,266</b>
Unencumbered Cash Balance Dec 31	8,012	8,097	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,266
Tax Required			4,100
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			4,100

**ALLOCATION OF MVT AND RVT**

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	3,600	61	1	7
0		0	0	0
Total	3,600	61	1	7

MVT Estimate 61RVT Estimate 116/20M Vehicle Estimate 7

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revised 8/06/07

St. Francis Xavier Cemetery District # 14  
Stafford County

2011

**Computation to Determine Limit for 2011**

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$	<u>3,600</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,600</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	104,738
5b. Personal Property 2009	- _____	104,984
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	3,823
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	3,823
8. Total Estimated Valuation July 1, 2010	_____	3,549,606
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,545,783
10. Factor for Increase (7 divided by 9)	_____	0.00108
11. Amount of Increase (10 times 3)	+ \$ _____	4
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	3,604
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>3,604</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## RESOLUTION NO. \_\_\_\_\_